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Data for financial year ending 31 March 2016

The Nottinghamshire Hospice Limited

Income

£2.7M

Spending

£3.2M

Status

Up-to-date

Charity no. 509759 Company no. <u>1509313</u>

Contact details

Website: http://www.nottshospice.org Email: info@nottshospice.org Tel: 0115 9101008 **Public address**

Nottinghamshire Hospice Limited, 384 Woodborough Road, Nottingham, NG3 4 IF

Aims & activities

Support people affected by life limiting illness, by providing Day Therapy meeting social, clinical & emotional needs through 7200 places. Hospice @ Home 40,000 hours pa so people die in preferred place. Care for the bereaved and Carers. Generating income through 12 shops and fundraising activities to provide services free of charge.

What the charity does

General charitable purposes
Education/training
The advancement of health or saving of lives
Other charitable purposes

Who the charity helps

Elderly/old people People with disabilities Other defined groups The general public/mankind

How the charity works

Provides services Provides advocacy/advice/information Sponsors or undertakes research

£2.7M

Income and E

£3.2M

Expenditure:

Assets and liabilities

£1.6M Own use assets





£500.4K

EO.OKDefined benefit pension scheme asset or liability

* £-17.5K investment gains(losses)

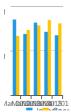
... ..

£245.7K

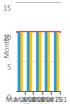
£117.7K

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Fundraising

Raises funds from the Public

Gift aid

Recognised by HMRC for gift aid

Charitable spending ratios

► What are charitable spending ratios?

76%

► Charitable spending

42%

► Income generation

0%

▶ Retained

Accounts and trustees' annual report

31 Mar 2016 (1,122KB) 31 Mar 2015 (1,105KB)

31 Mar 2014

(1,100KB)

The charity's auditor or independent examiner has qualified these accounts

31 Mar 2013 (249KB) 31 Mar 2012 (257KB)

Charitable objects

TO PROMOTE THE RELIEF OF ILLNESS AND SUFFERING OF PEOPLE RESIDING PERMANENTI Y OR TEMPORARII Y WITHIN A 25 MILE RADIUS OF FERNLEIGH, 384 WOODBOROUGH ROAD, NOTTINGHAM, NG3 4JF, IN SUCH WAYS AS THE CHARITY SHALL FROM TIME TO TIME THINK FIT - IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF SUCH OBJECT): 1. BY FACILITATING AND PROMOTING THE RELIEF, CARE AND TREATMENT OF THE CHRONICALLY ILL, ESPECIALLY OF THE DYING IN THE PALLIATIVE CARE STAGE OF THEIR ILLNESS AND THE SUPPORT AND CARE OF THEIR FAMILIES AND CARERS OF THE BEREAVED; 2. BY CONDUCTING OR PROMOTING OR ENCOURAGING OR COMMISSIONING RESEARCH INTO THE CARE AND TREATMENT OF SUCH

Governing document

MEMORANDUM AND ARTICLES
INCORPORATED 25/07/1980 AS
AMENDED BY SPECIAL RESOLUTION(S)
DATED 20/07/2004 AS AMENDED BY
SPECIAL RESOLUTION(S) DATED
18/03/2008 AS AMENDED BY SPECIAL
RESOLUTION(S) DATED 14/11/2012

Organisation type

Standard registration

Policies

Risk management Investment Safeguarding vulnerable beneficiaries Conflicts of interest Volunteer management

Area of benefit

See Objects

Other Regulators

CARE QUALITY COMMISSION

Land And Property

This charity owns and/or leases land or property. Some or all of this land or property must be used for the charity's purposes.

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PERSONS AS 3.1 SUFFERING FROM ANY TERMINAL ILLNESS AT THE END OF LIFE AND BY PROVIDING FOR THE DISSEMINATION OF THE RESULTS OF SUCH RESEARCH; 3. TO PROVIDE OR **FACILITATE EDUCATION AND TRAINING** FOR PROFESSIONALS AND VOLUNTEERS ENGAGED IN PALLIATIVE CARE AND INCREASE AWARENESS AMONG THE GENERAL PUBLIC OF THE VALUES, PRINCIPLES AND PRACTICE OF HOSPICE AND PALLIATIVE CARE; 4. BY PROMOTING THE ADVANCEMENT OF SPIRITUAL CARE, HELP, COUNSELLING AND GUIDANCE FOR SUCH PERSONS AS SET OUT IN 3,1, AND; 5. BY PROVIDING A BEREAVEMENT SERVICE TO THE FAMILIES OF ANY PERSONS SUFFERING FROM OR HAVING SUFFERED FROM ANY CHRONIC OR TERMINAL ILLNESS

Complaints handling Paying staff

12

Trustees

135 Employees

450 Volunteers

Trustee board

Trustee	Other trusteeships	Charity status
Mr Bernard Brady	None on record	
Mr David Robert Saunders	None on record	
Mr Colin Peacock	None on record	
Mrs Joanne Sarah Brunner (Chair)	None on record	
Mr Andrew Richard Dowding	None on record	
Dr Douglas George Black	None on record	
Mrs Christine Anne Claydon- Butler	None on record	
Mrs Tracy Madge	None on record	
Mrs Jacqueline Ann Swann	None on record	
Ms Merrilee Briggs	None on record	
Mr Matthew John Youdale	None on record	
Mrs Jenifer Richmond	None on record	

Areas of operation



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List of regions

NOTTINGHAM CITY NOTTINGHAMSHIRE

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